

American Rescue Plan Act
State and Local Fiscal
Recovery Funds



Webb County
Annual Recovery Plan Report
2022



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GENERAL OVERVIEW

Executive Summary

The federal government allocated \$53,736,408.00 directly to Webb County, under the US Treasury American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). Funding amount will be received in two tranches. As per the Interim Final Rule, SLFRF funds may be used for four main purposes:

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
3. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.

Webb County at present has approved a listing of projects that will be eligible under the American Rescue Plan Act Funds. Webb County has created an ARPA Review Committee, who has discussed how the County will use the funds and determined eligible projects that will aid in the negative impact the Pandemic had on Webb County.

The ARPA Review Committee worked with all County Departments to request input and submit project requests for use of ARPA funds. In addition, the Committee discussed current needs of each Precinct with its designated elected official. The Committee created a listing of proposed projects and submitted for review and approval to Commissioner's Court. At this time, Commissioner's Court has approved a listing of projects that will be funded by ARPA SLFRF.

Webb County has also awarded sub-awards under ARPA SLFRF. A total of 10 Non-Governmental Organizations (NGO) have been awarded to receive a max of \$200,000.00. Each awarded NGO submitted a letter of intent, was invited to submit a full application, submitted the application, and was awarded through the approval of Commissioner's Court. The ARPA Review Committee reviewed each application in detail to assure proposed project would be eligible. After award, NGOs were required to participate in a work shop, where the Webb County Economic Development Department explained in detail what was going to be required of each NGO and expressed the importance of following all federal requirements.

Please see Page 13-14 to see full listing of NGOs awarded.



Uses of Funds

The American Rescue Plan Act (ARPA) was signed into law on March 11, 2021. Among other provisions, the Act provides resources to local governments to combat the COVID-19 pandemic and its ongoing effects on the country, its people, and its economy. As part of this package the County of Webb will receive \$53.6 million. Half of this funding was received on July 14, 2021, and the other half will be received within the summer of 2022. All funding must be obligated by December 31, 2024 and spent by December 31, 2026. Under the legislation, funding can be used to address five areas:

1. Support ongoing public health response to COVID-19
2. Address negative economic impacts of the pandemic
3. Replace public sector revenue loss
4. Provide premium pay for essential workers
5. Invest in water, sewer, and broadband infrastructure.

Webb County plans to distribute funding under the listed categories for the SLFRF American Rescue Plan:

- a. Public Health (EC 1)
- b. Negative Economic Impacts (EC 2)
- c. Services to Disproportionately Impacted Communities (EC 3)
- d. Premium Pay (EC 4)
- e. Water, sewer, and broadband infrastructure (EC 5)
- f. Revenue Replacement (EC 6)

The ARPA funding will ensure that the County has the resources it needs in order to continue to respond to the pandemic. Webb County created an ARPA Review Committee to propose and review eligibility of potential projects. The Committee's proposed projects were evaluated on March 13, 2022 at Commissioner's Court. On June 13, 2022, Webb County presented the final funding allocations to county projects. The finalized list approved \$1 million for premium pay, \$2 million for Sub-recipient assistance programs, \$10 million for revenue replacement, \$5.36 million for administration costs, and approximately \$35.24 million for direct projects. The approximate of \$35.24 million allocated to direct projects does not include estimated costs for projects that have been approved through Commissioner's Court with no determined funding amount. Webb County is soliciting a Program Manager. The direct project list ranking is subject to change upon acquisition of the Program Manager. As dictated by ARPA, the County will provide the public with regular updates on the funding through the duration of the grants.



Other ARPA Funds Received by Webb County

Webb County has received funds under the Texas Department of Housing and Community Affairs CARES funds, Texas Department of Housing and Community Affairs (TDHCA) Comprehensive Energy Assistance Program (CEAP) ARPA funds, Texas Department of Housing and Community Affairs (TDHCA) CSBG CARES funds, Texas Department of Agriculture (TDA) TxCDBG Emergency Self-Help Center (E-SHC) funds, Department of U.S. Treasury Emergency Rental Assistance (ERA) Program, Texas Department of Housing and Community Affairs (TDHCA) Texas Emergency Mortgage Assistance Program (TEMAP) and the Texas Department of Housing and Community Affairs (TDHCA) Community Resiliency Program (CRP). Funds received by Webb County have been through formula, as well, as through aggressive grant application submission. The funds provided under the CARES and ARPA programs are being utilized to assist all eligible Webb County residents. The TDHCA CEAP CARES and the CEAP ARPA funds allowed the county to assist low-income households at or below 150% of the Federal Poverty Level that were economically impacted by the pandemic with up to 12 months of energy assistance under the program year. The \$1,847,312.00 received under the CEAP CARES allowed Webb County to assist a total of 2,374 households with their electric bills. The total of \$1,774,568.00 under the CEAP ARPA funds received allowed the county to assist an approximate of 411 households. The county received \$797,591.00 under the TDHCA CSBG grant. The funds were used to assist 128 individuals receive Truck Driver Training and provide the individual and his/her household the opportunity to transition out of poverty. The TDA TxCDBG E-SHC funds provided the Webb County with \$267,000.00. With the funds, the county was able to assist 166 households impacted financially by the pandemic with a food packages, a care packages, and a \$700 gift cards for groceries. The U.S. Treasury ERA Program allowed the Webb County to help stabilize low-and-moderate income Webb County Renters impacted by the coronavirus pandemic through the provision of up to twelve months of rental assistance. The eligible residents must have been at or below 80% of the county area median family income and must have been affected by the coronavirus pandemic. The total of \$850,000.00 received under the ERA program allowed the county to assist an approximate of 58 households with up to 12 months and/or up to \$1,351 monthly rental assistance within the program year. The TEMAP program will help stabilize low-and-moderate income at or below the 80% counties area median family income Webb County homeowners economically impacted by the pandemic through provisions of up to six months of mortgage assistance. The \$500,000.00 received under the program will assist an estimated of 60 households with up to 6 months and/or up to \$1,351 monthly mortgage assistance within the program year. Additionally, The TDHCA Community Resiliency Program will allow the Webb County to construct a brand-new 9,600 Sq. ft. health center in southern Webb County. This will be Webb County's first health center in the south. The center will provide low-to-moderate income residents of Rio Bravo, El Cenizo, and La Presa access to health care and public health services.



Promoting equitable outcomes

Webb County will be including the component of equitable outcomes in its Recovery Plan. The county is currently in the research process for equitable outcomes, which will correlate with the projects and services to be offered under the ARPA funds. The development of equitable outcomes will follow the guidance under the American Rescue Plan Interim Rule & Final Rule and other guidance provided.

Community Engagement

Webb County ARPA Review Committee has presented in Commissioner's Court the proposed direct project list for review. The Court meetings provides an opportunity for the public to speak on the proposed expenditures under the SLFRF funds. Additionally, Webb County will be holding separate public hearings and town halls meetings for each project selected and allow the public to speak on their concerns or support of the proposed projects. Furthermore, Webb County provided a workshop to all awarded Non-Governmental Organizations (NGOs). Within the workshop the county covered expectations and requirements under the funds and provided NGO's the opportunity to discuss their projects/programs to be provided under their allocated funds. The county continues to implement processes required for community engagement for all its projects and services. All processes required for community engagement follow the guidance under the American Rescue Plan Final Rule and other guidance.

Labor Practices

If Webb County has decided to pursue infrastructure projects, therefore, labor standards practices will be conducted. With the best intentions of complying with ARPA, Webb County will be using strong labor standard practices to promote effective and efficient delivery of all projects, while supporting economic recovery through strong employment opportunities. In this case, the County shall assure compliance to Davis-Bacon requirements by following the below mentioned steps for all infrastructure projects:

1. Designate a Labor Standards Officer for the Project;
2. Obtain an Applicable Wage Decision for the Project;
 - a. are established by the U.S. Department of Labor (DOL);
 - b. list construction work classifications (such as carpenter, electrician, plumber, laborer, etc.) and the minimum wage rates, and fringe benefits where prevailing, that people performing work in those classifications must be paid;
 - c. are categorized into four groups—heavy, highway, building, and residential construction;
 - d. apply to specific geographic areas, usually a county or group of counties; and
 - e. are modified from time to time to keep them current.
3. Ensure that the Wage Decision is Current Before Bid Opening;
4. Identify Additional Classifications and Wage Rates Needed;



5. Contractor Posts Wage Decision at the Job Site;
6. Hold a Preconstruction Conference to Explain Labor Standards to Contractor;
7. Review Project Payrolls During Construction
8. Conduct on site employee interviews
9. Review payrolls to assure no employee was underpaid.
10. If an employee was underpaid, the County shall notify the contractor and assure restitution is paid.

In addition, during the solicitation process, the County will also take affirmative steps to assure minority businesses, women's business enterprises, and labor surplus area firms are utilized when possible. Further, the County contractually requires the awarded Contractor to adhere to the same procurement requirements, when soliciting for subcontractors and suppliers.

Use of Evidence

Webb County will be including the component of Use of Evidence into its Recovery Plan. Currently, Webb County has approved one project that falls under evidence based interventions for expenditure category, Public Health (EC1), UV-C Lighting. An independent study was provided to Webb County conducted by Innovative Bioanalysis to test the efficacy of the Light Progress UV Fan against aerosolized SARS-COV-2. Study results from the control runs were graphed and plotted to show natural viability loss over time in the chamber. The control data served as a basis to determine the reduction achieved with the Light Progress UV Fan device after a single air pass. When tested against SARS-CoV-2, the device was observed to have reduced the viral concentration from 6.32×10^6 TCID₅₀/mL to an average of 1.51×10^3 TCID₅₀/mL. Due to study already conducted, Webb County will not be identifying funds from project budget for evidence based interventions. However, all projects funded by ARPA funds will be extensively researched to assure compliance is met.



Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan	Approved Budget
1	Expenditure Category: Public Health			
1.1	COVID-19 Vaccination			
1.2	COVID-19 Testing			
1.3	COVID-19 Contact Tracing			
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0	\$0	\$735,400.00
1.5	Personal Protective Equipment			
1.6	Medical Expenses (including Alternative Care Facilities)			
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0	\$0	\$6,260,000.00
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)			
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19			
1.10	Mental Health Services			
1.11	Substance Use Services			
1.12	Other Public Health Services	\$0	\$0	\$100,000.00
2	Expenditure Category: Negative Economic Impacts			
2.1	Household Assistance: Food Programs			
2.2	Household Assistance: Rent, Mortgage, and Utility Aid			
2.3	Household Assistance: Cash Transfers			
2.4	Household Assistance: Internet Access Programs			
2.5	Household Assistance: Eviction Prevention			
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers			
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)			



Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan	Approved Budget
2.8	Contributions to UI Trust Funds*			
2.9	Small Business Economic Assistance (General)			
2.10	Aid to nonprofit organizations			
2.11	Aid to Tourism, Travel, or Hospitality			
2.12	Aid to Other Impacted Industries			
2.13	Other Economic Support			
2.14	Rehiring Public Sector Staff			
3	Expenditure Category: Services to Disproportionately Impacted Communities			
3.1	Education Assistance: Early Learning			
3.2	Education Assistance: Aid to High-Poverty Districts			
3.3	Education Assistance: Academic Services			
3.4	Education Assistance: Social, Emotional, and Mental Health Services			
3.5	Education Assistance: Other			
3.6	Healthy Childhood Environments: Child Care			
3.7	Healthy Childhood Environments: Home Visiting			
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System			
3.9.	Healthy Childhood Environments: Other			
3.10	Housing Support: Affordable Housing			
3.11	Housing Support: Services for Unhoused persons			
3.12	Housing Support: Other Housing Assistance			
3.13	Social Determinants of Health: Other			
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators			
3.15	Social Determinants of Health: Lead Remediation			
3.16	Social Determinants of Health: Community Violence Interventions			



Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan	Approved Budget
4	Expenditure Category: Premium Pay			
4.1	Public Sector Employees	\$0	\$0	\$1,000,000.00
4.2	Private Sector: Grants to other employers			
5	Expenditure Category: Infrastructure			
5.1	Clean Water: Centralized wastewater treatment	\$0	\$0	\$9,180,875.00
5.2	Clean Water: Centralized wastewater collection and conveyance			
5.3	Clean Water: Decentralized wastewater			
5.4	Clean Water: Combined sewer overflows			
5.5	Clean Water: Other sewer infrastructure	\$0	\$0	\$1,000,000.00
5.6	Clean Water: Stormwater			
5.7	Clean Water: Energy conservation			
5.8	Clean Water: Water conservation			
5.9	Clean Water: Nonpoint source			
5.10	Drinking water: Treatment			
5.11	Drinking water: Transmission & distribution	\$0	\$0	\$16,750,000.00
5.12	Drinking water: Transmission & distribution: lead remediation			
5.13	Drinking water: Source			
5.14	Drinking water: Storage			
5.15	Drinking water: Other water infrastructure			
5.16	Broadband: "Last Mile" projects			
5.17	Broadband: Other projects			
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services			
7	Administrative and Other			
7.1	Administrative Expenses	\$0	\$0	\$5,360,000.00
7.2	Evaluation and data analysis			
7.3	Transfers to Other Units of Government			
7.4	Transfers to Nonentitlement Units (States and Territories only)			



Table of Approved Webb County Projects

Project #	Project Name	Description	Approved Budget	Sub-Category
ARPA-0001	Rio Bravo Waste Water Treatment Plant Upgrades	Upgrades to the current waste water treatment plant that serves the community of Rio Bravo. Replacement to mains and lines within the community.	\$9,180,875.00	5.1 Clean Water: Centralized Wastewater Treatment
ARPA-0002	Southern Fire Station	Construction of a new Fire Station	\$1,750,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
ARPA-0003	Webb County Emergency Operations Center	Building an emergency operation center in the new sheriff's building. (Phase 2)	\$1,000,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
ARPA-0004	Water Line Extension from Rio Bravo to Mangana Hein Road	Installing a water main extending from Rio Bravo water system to Mangana-Hein Rd.	\$9,500,000.00	5.11 Drinking Water: Transmission and Distribution
ARPA-0005	Main Water Line Extension Adjacent to Southern Fire Station	Continue water main extension to run along Mangana-Hein Rd. to the fire station.	\$2,000,000.00	5.11 Drinking Water: Transmission and Distribution
ARPA-0006	Septic Systems and Electrical Hook Ups	Installation of septic systems and electrical hookups in homes that are not in the floodplain	\$1,000,000.00	5.5 Clean Water: Other Sewer Infrastructure



ARPA-0007	Colorado Acres Micro Filtration System	Installation of a microfiltration system and upgrades to water well	1,750,000.00	5.10 Drinking Water: Treatment
ARPA-0008	Community Action Agency- Meals On Wheels Facility	Construction of a new facility that would house the Community Action Agency and the Meals on Wheels staff and kitchen.	\$1,500,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
ARPA-0009	Distribution Water Line to the Colonia La Presa Community Center and Park	Extending water line from Mangana-Hein Rd. to the Community Center and the park that surrounds the center.	\$500,000.00	5.11 Drinking Water: Transmission and Distribution
ARPA-0010	Distribution Line from Main Water Line on Mangana-Hein Road to Southern Fire Station	Extending water line from Mangana-Hein Rd. to the proposed southern fire station.	\$750,000.00	5.11 Drinking water: Transmission & Distribution
ARPA-0011	UV-C Lighting	This project entails the purchase and installation UV-C Lighting within the air ducts of approximately 20 County buildings.	\$735,400.00	1.4: Prevention in Congregate Settings
ARPA-0012	Connecting Water Line to the Water Dispenser	Extending water line from Mangana-Hein Rd. to the La Presa water dispenser	\$500,000.00	5.11 Drinking water: Transmission & Distribution
ARPA-0013	Water Distribution Lines In Colonia La Presa	Platting, legal work, and line distribution for the Colonia La Presa.	\$3,500,000.00	5.11 Drinking Water: Transmission & Distribution



ARPA-0014	Medical Equipment Software for Webb County Indigent Health Care Department	The purchase of medicalequipment software.	\$100,000.00	1.12 Other Public HealthServices
ARPA-0017	Premium Pay	Webb County will put out applications for all employees to fill out. If eligible for premium pay, employees will receive \$3,000.00.	\$1,000,000.00	4.1 Public Sector Employees
ARPA-0018	Administrative Expenses	Webb County will be using 10% of total of ARPA funds for administration.	\$5,360,000.00	7.1 Administrative Expenses
	Water Study	Webb County will conduct a Water/Wastewater Master plan study for the water plant in Rio Bravo.	Amount for funding has not been approved by Commissioner's Court	5.15 Drinking Water: Other Water Infrastructure
	Rio Bravo North Ditch	Restoration of the north ditch located in Rio Bravo	Amount for funding has not been approved by Commissioner's Court	5.15 Drinking Water: Other Water Infrastructure

Table of Webb County Sub Awards

Project #	Sub-Recipient Name	Project Name	Description	Awarded Amount
ARPANGO-0001	Casa De Misericordia	Covid-19 Prevention in Shelter Program	The project will help casa de Misericordia prevent the spread of COVID-19 in the shelter by supporting expenses related to the implementation of safety and health protocols including social distancing.	\$186,000.00
ARPANGO-0002	Sacred Heart Children's Home	Sacred Heart Children's Home Boys' and Teenagers' Cottage Sewer Lines Renovation Plus	Change 1965 sewer lines at the Boys' and Teenagers' cottages with PVC piping and reconstructing damages caused by replacing the sewer lines in both cottages; in addition, repainting the two cottages as needed.	\$200,000.00
ARPANGO-0003	Laredo Housing Development Corp.	The Balcones Transitional Housing Apartments	Transitional Supportive Housing for homeless individuals, families and college students.	\$200,000.00
ARPANGO-0004	Ruthe B. Cowl	Body Weight Vector Rail & Trolley Harness Physical Therapy Support System to Assist COVID-19 Recovering Patients.	The proposal requests funding to acquire an over ground body weight support system (BWS). An over ground BWS training system will allow the clients of the Center the opportunity to access the most recently developed, most recommended, and most technologically advanced treatment for those suffering gait and balance impairment or incapacities due to injury, illness, or disease such as COVID-19.	\$200,000.00
ARPANGO-0005	Habitat for Humanity	Homes for Hope	Building new affordable housing options. A minimum of three homes would be built to assist a minimum of 12 individuals, depending on size(s) of eligible families.	\$200,000.00
ARPANGO-0006	Texas A&M University – Colonias Program	Health Applications and Emergency Preparedness	The potential project will prepare residents of Webb County in gaining education as well as health applications through training in emergency preparedness skills.	\$200,000.00
ARPANGO-0007	Mercy Ministries	MERCY: Mobilizing Essential Resources in	The "MERCY: Mobilizing Essential Resources in the Community this Year" program addresses integration of behavioral health, primary care services,	\$161,708.00



		the Community	and the social determinants of health for the uninsured and underserved population of Webb County, TX.	
ARPANGO- 0008	Imaginarium of South Texas	Imagine Excellence Tutoring Program	This program is to assist elementary students who are struggling in the areas of Math and Science due to on-line schooling during the pandemic.	\$90,000.00
ARPANGO- 0009	Kidney Foundation of Laredo	Emergency Bill Pay, Medical Copay, Nutrition Assistance	The foundation assists patients on dialysis afflicted by pandemic and chronic illness through its already existing programs that help them cover emergency bill pay, medical copays, and food insecurity with supplements and sponsored food baskets.	\$10,000.00
ARPANGO- 0010	Laredo Regional Food Bank	Long Term Facility Enhancement	Installation of Walk-in cooler and walk- in freezer, and the purchase of essential foods for emergency food boxes.	\$200,000.00



PROJECT INVENTORY

Project Name: RIO BRAVO WASTE WATER TREATMENT PLANT UPGRADES

Project Identification Number: ARPA-0001

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.1 Clean Water: Centralized Wastewater Treatment

Funding Amount: \$8,180,875

Project Overview:

Rio Bravo Waste Water Treatment Plant Treatment Upgrades improvements are necessary to improve operations, ensure regulatory, compliance and meet future demand for capacity. The Webb County Regional WWTP was constructed around 2003-2004 and is a four (4) basin Sequencing Batch Reactor (SBR) that treats raw sewage from almost entirely residential sources. The plant is in poor mechanical and electrical condition. The SBRs and related equipment are unable to run with automatic controls. Average flows received by the plant are below the design flow for the plant. The SBR basin aeration and solids system are in need of heavy maintenance. Basins 1-3 require cleaning. The control system and many field devices are not functional. Since the initial plant construction, there have been no improvement expansions at the plant. The facility is in need of significant mechanical and electrical refurbishment to restore proper operation.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will repair and properly operate the Sludge Digester.

Outcome: Rio Bravo WWTP will be in compliance with TCEQ.



PRELIMINARY TIMELINE	
Rio Bravo Waste Water Treatment Plant Upgrades	
Key Milestones	Date to be Completed
Professional Services	August– January 2023
Special Conditions	January- June 2023
Preliminary, Inter, and Final Plans	January- June 2023
RFQ's	June-September 2023
Contract Award	October –November 2023
Construction	November – December 2024
Commitment threshold	December 2024
Final Walk through	May 2026
Project Closeout	December 2026
Completion of Documentation- Programmatic -Financial	February 2027



Project Name: SOUTHERN FIRE STATION

Project Identification Number: ARPA-0002

Project Expenditure Category: Public Health

Sub Category: Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency.

Funding Amount: \$1,750,000.00

Project Overview:

Currently in the event of an emergency southern Webb County is being served by the Webb County Central Fire Station. The completion of this project addresses a gap of services and most importantly will minimize response time and ultimately save lives. The Fire Department protects lives, land and property through Fire Suppression, Emergency Medical Services, Fire prevention and public education. With this in mind, it is the duty of the Fire Department that they are committed to providing the highest level of public safety for Webb County. This project will entail the construction of an approximately 5,350 Sq. Ft. fire station in the south of Webb County. The proposed site will be adjacent to Mangana Hein Rd. in close proximity to La Presa Community Center.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will be constructing a Southern Fire Station

Outcome: Southern Webb County will have its first Fire Station and response times will be reduced.



PRELIMINARY TIMELINE	
Southern Fire Station	
Key Milestones	Date to be Completed
Environmental	November 1, 2022
A/E Procurement	December 15, 2022
Project Design	February 15, 2023
Bidding Procurement	April 15, 2023
Contracting	June 15, 2023
Construction start	September 15, 2023
Project Completion	April 15, 2025
Completion Documentation – Programmatic/Financial Documents	June 15, 2025



Project Name: EMERGENCY OPERATIONS CENTER

Project Identification Number: ARPA-0003

Project Expenditure Category: Public Health

Sub Category: Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency.

Funding Amount: \$1,000,000.00

Project Overview:

The Covid-19 Pandemic forced the entire world into a reactive response. No one could have predicted the virus, much less the magnitude of the effects we are still seeing today. We experienced first-hand what it was like to face a world-wide public health emergency, and the most important lesson we could take from the incident was just how important proactivity truly is. In taking on and completing this project, we are being proactive by placing our community and all emergency management stakeholders in a better position to navigate not only the remaining effects of the pandemic, but any other emergency that may arise. It is important to note that although an Emergency Operations Center (EOC) exists within the City of Laredo, this center does not address emergency response in the rural areas of the county. With the creation of Webb County's very own EOC we ensure that the most vulnerable populations within our community and region are safeguarded against man-made and natural disasters. This project entails the renovation of the 2nd floor of the former HEB Building in Downtown Laredo for the purpose of constructing an Emergency Operations Center. The Emergency Operations Center will consist of an Emergency Command Center, Conference/Training Room and two offices for Emergency Management Administration. The necessary IT, Audio/Visual equipment and office furnishings will be purchased and installed as well.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: The creation of a Webb County Emergency Operations Center

Outcome: Response to the Emergency needs of the rural communities within the county and surrounding region which are not currently being met by the existing City of Laredo Emergency Operations Center



Outcome: Provides a dedicated space for hosting trainings and workshops for emergency management stakeholders in regards to Covid-19 mitigation and prevention as well as all other emergency management related trainings

Outcome: Provides adequate space for congregation of Emergency Management Stakeholders to strategize and navigate not only the pandemic, but all future emergencies as well.

PRELIMINARY TIMELINE	
Emergency Operations Center	
Key Milestones	Date to be Completed
Environmental (Categorically Exempt)	January 2024
Certificate of completion for Bond Series Project	January 2024
A/E Procurement	January – March 2024
Project Design (Initial/intermediate/final plans)	July 2024
Bidding Procurement	August – Sept 2024
Contracting	November 2024
Construction start	November 2024
Project Completion	October 2026
Completion Documentation – Programmatic/Financial Documents	December 2026



Project Name: WATER LINE EXTENSION FROM RIO BRAVO TO MANGANA HEIN ROAD

Project Identification Number: ARPA-0004

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$9,500,000.00

Project Overview:

Webb County is proposing to install a water line extension from the Rio Bravo Waste Water Treatment Plant to the Colonia La Presa. The water line would run approximately 6 miles. Pump stations and lift stations will be installed in areas that are necessary. The total cost of construction for proposed water line extension to Mangana Hein Road is estimated \$9,500,000.00. Currently, the majority of residents acquire water from offsite locations, with a few residents utilizing groundwater wells. There is a major need for water extension to the Colonia La Presa.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: The installation of a water line extension

Outcome: Residents will obtain potable water



PRELIMINARY TIMELINE	
Water Line Extension From Mangana Hein Road	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	August 2022
Selection of Project Engineer (Commissioner's Court)	October 2022
Finalize contract for Professional Services (Project Engineer)	November 2022
Award and enter into agreement PS (Project Engineer) (Commissioner's Court)	December 2022
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition of sites for elevated storage tanks/etc.	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024
Award and authorization to enter into agreement with contractor	May 2024



Pre-construction meeting / Notice to proceed	June 2024
Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Punch list completion	March 2026
Project Completion	May 2026
Completion Documentation – Programmatic /Financial Documents	July 2026



Project Name: MAIN WATER LINE EXTENSION ADJACENT TO SOUTHERN FIRE STATION

Project Identification Number: ARPA-0005

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$2,000,000.00

Project Overview:

Webb County is proposing to install a distribution line from the main water line on Mangana Hein Road to the new fire station. The new fire station will be located in the rural south area of Webb County in Precinct 1. The residents of La Presa will directly receive services from the new fire station. The first station will serve approximately 350 residents that currently do not have these services available to them. Without running water these services would not be possible.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Install a distribution line from main water line on Mangana Hein Road to the new fire station.

Outcome: Provide the fire station with the basic necessity that is crucial for proper operation.



PRELIMINARY TIMELINE	
Main Water Line Extension Adjacent to Southern Fire Station	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	August 2022
Selection of Project Engineer (Commissioner's Court)	October 2022
Finalize contract for Professional Services (Project Engineer)	November 2022
Award and enter into agreement PS (Project Engineer) (Commissioner's Court)	December 2022
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition of sites for elevated storage tanks/etc.	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024
Award and authorization to enter into agreement with contractor	May 2024
Pre-construction meeting / Notice to proceed	June 2024



Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Punch list completion	March 2026
Project Completion	May 2026
Completion Documentation – Programmatic /Financial Documents	July 2026



Project Name: SEPTIC SYSTEMS AND ELECTRICAL HOOKUPS

Project Identification Number: ARPA-0006

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.5 Clean Water: Other Sewer Infrastructure

Funding Amount: \$1,000,000.00

Project Overview:

All Colonias located adjacent to Hwy 59 lack potable water and sewer infrastructure. Furthermore, a number of these homes do not have electrical connections. This is not only an inconvenience for the residents but is a major public health issue. Most colonias do not have access to a conventional sewer system and have to rely on septic tanks, pit privies (Outhouse), and cesspools. Additionally, drainage in these areas is likely to be poor and if septic systems overflow, these colonias were not developed with proper infrastructure and were sold without electricity, water and sewer. This project will provide qualified households with septic systems and/or electrical hookups to residents of Colonias adjacent to Highway 59. Residents that live within the floodplain will not be eligible for assistance.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Provide the infrastructure needed for adequate Septic Systems and Electrical Hookups

Outcome: Public Health Benefits: Proper use of decentralized system reduces the risk of diseases.

Outcome: Provide an excellent waste management alternative.



PRELIMINARY TIMELINE	
Septic Systems and Electrical Hookups	
Key Milestones	Date to be Completed
Environmental (Full EA)	December 2022
Coordination with Planning Department/ Acquire Project Parameters	July 2022-January 2023
Application Intake	February 2023 – October 2024
A/E Procurement (Expert on OFSS)	February – April 2023
Project Designs (Initial/intermediate/final plans)	March 2023 – December 2024
Bidding Procurement	May – August 2024
Contracting	October 2024
Construction start	October 2024
Project Completion	October 2026
Completion Documentation – Programmatic/Financial Documents	December 2026



Project Name: COLORADO ACRES MICROFILTRATION SYSTEM

Project Identification Number: ARPA-0007

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.10 Drinking Water: Treatment

Funding Amount: \$1,750,000.00

Project Overview:

This project proposes the construction phase of purchasing and installing a microfiltration system in order to remove sulfur and solid contaminants from an existing water well. The project requires that the entire existing well and filtration system to be refurbished and brought to working order. Colonia Colorado Acres is located at Highway 59 approximately 21 miles from the City of Laredo. Project benefits include cost savings to Webb County by eliminating or minimizing the need to haul potable water to the Colonia Colorado Acres Water Tanks. Additionally, Webb County will be able to provide potable water from the on-site well and filtration system to the residents of the eighteen (18) colonias in its service area.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will be installing Microfiltration System.

Outcome: Installation of Microfiltration System will provide drinking water to Colonia Colorado Acres.



PRELIMINARY TIMELINE	
Colorado Acres Microfiltration System	
Key Milestones	Date to be Completed
Environmental EA	January 2023
Professional Services	August– January 2023
Special Conditions	January- June 2023
Preliminary, Inter, and Final Plans	January- June 2023
RFQ's	June-September 2023
Contract Award	October –November 2023
Construction	November – December 2024
Commitment threshold	December 2024
Final Walk through	May 2026
Project Closeout	December 2026
Completion of Documentation- Programmatic -Financial	February 2027



Project Name: COMMUNITY ACTION AGENCY-MEALS ON WHEELS FACILITY

Project Identification Number: ARPA-0008

Project Expenditure Category: 1: Public Health

Sub Category: 1.7: Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 Public Health Emergency.

Funding Amount: \$1,500,000.00

Project Overview: Construction or a purchase of building to be owned by Webb County that would house the Community Action Agency Meals on Wheels and the Elderly Nutrition Programs. Currently, the building used for the Meals on Wheels Program does not allow for expansion of services and we cannot meet the rise in demand for this service. This new facility would allow for the program expansion and provide efficient services to better serve the elderly residents in Webb County.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will purchase a building that will allow to increase Community Action Agency Meals on Wheels services.

Outcome: The purchase of a building will provide a long-term cost reduction.



PRELIMINARY TIMELINE

Community Action Agency-Meals on Wheels Facility

Key Milestones	Date to be Completed
Secure Site Control	July –December 2022
Professional Services	January– March 2023
Special Conditions	January- June 2023
RFQ's	June 2023
Contract Award	June 2023
Construction	October 2024
Commitment threshold	December 2024
Final Walk through	May 2026
Project Closeout	December 2026
Completion of Documentation- Programmatic -Financial	February 2027



Project Name: DISTRIBUTION WATER LINE TO THE COLONIA LA PRESA
COMMUNITY CENTER AND PARK

Project Identification Number: ARPA-0009

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$500,000.00

Project Overview:

Webb County will extend a distribution line from the main water line on Mangana-Hein Road to connect to the Webb County Community Center and the park that is located behind the center. The community center and park currently serves approximately 350 residents and does not have any water connections.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: The community center/park will have running water to operate properly.

Outcome: A well maintained community center/park that will serve/benefit the community of La Presa



PRELIMINARY TIMELINE	
Distribution Water Line to the Colonia La Presa Community Center and Park	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	August 2022
Selection of Project Engineer (Commissioner's Court)	October 2022
Finalize contract for Professional Services (Project Engineer)	November 2022
Award and enter into agreement PS (Project Engineer) (Commissioner's Court)	December 2022
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition of sites for elevated storage tanks/etc.	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024
Award and authorization to enter into agreement with contractor	May 2024
Pre-construction meeting / Notice to proceed	June 2024



Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Punch lift completion	March 2026
Project Completion	May 2026
Completion Documentation – Programmatic /Financial Documents	July 2026



Project Name: WATER LINE EXTENSION FROM MAIN WATER LINE ON MANGANA-HEIN ROAD TO SOUTHERN FIRE STATION

Project Identification Number: ARPA-0010

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$750,000.00

Project Overview:

Webb County is proposing to extend the main water line from the intersection of Mangana-Hein Road and Cuatro Vientos Road up to the location of the new fire station, running 1 mile east. The new fire station will be located in the rural south area of Webb County in Precinct 1. A separate project will entail the infrastructure of a distribution line to provide water to the fire station. However, the main water line must be extended up to that point in order to connect a distribution line. The residents of La Presa will directly receive services from the new fire station. The first station will serve approximately 350 residents that currently do not have these services available to them. Without running water these services would not be possible.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Extend the main water line from the intersection of Mangana-Hein Road and Cuatro Vientos Road.

Outcome: Residents of La Presa will directly receive services from the new fire station.



PRELIMINARY SCHEDULE FOR CONSTRUCTION

Water Line Extension From Main Water Line On Mangana-Hein Road To Southern Fire Station

Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	August 2022
Selection of Project Engineer (Commissioner's Court)	October 2022
Finalize contract for Professional Services (Project Engineer)	November 2022
Award and enter into agreement PS (Project Engineer) (Commissioner's Court)	December 2022
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition of sites for elevated storage tanks/etc.	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024
Award and authorization to enter into agreement with contractor	May 2024
Pre-construction meeting / Notice to proceed	June 2024



Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Punch lift completion	March 2026
Project Completion	May 2026
Completion Documentation – Programmatic /Financial Documents	July 2026



Project Name: UV-C LIGHTING

Project Identification Number: ARPA-0011

Project Expenditure Category: 1. Public Health

Sub Category: 1.4 Prevention in Congregate Settings

Funding Amount: \$735,400.00

Project Overview:

Since the start of the pandemic we have seen infection rates in our community fluctuate. Currently, we are seeing that the Delta and Omicron variants have caused a sharp spike in cases despite vaccination efforts. This technology offers potential mitigation of the spread of Covid-19 and other viruses. As county employees we spend a large part of our days in our offices, many of those offices having high traffic from the general public. By installing these UV-C lights in our air duct systems we ensure that any bacteria, viruses and mold particulates passing through these ducts are eliminated from the air we are breathing. This project entails the purchase and installation UV-C Lighting within the air ducts of approximately 20 County buildings.

Use of Evidence:

An independent study provided to Webb County conducted by Innovative Bioanalysis to test the efficacy of the Light Progress UV Fan against aerosolized SARS-COV-2. Study results from the control runs were graphed and plotted to show natural viability loss over time in the chamber. The control data served as a basis to determine the reduction achieved with the Light Progress UV Fan device after a single air pass. When tested against SARS-CoV-2, the device was observed to have reduced the viral concentration from 6.32×10^6 TCID₅₀/mL to an average of 1.51×10^3 TCID₅₀/mL.

Performance Report:

Output: The purchase and installation of UV-C Lighting in County Essential Buildings

Outcome: The reduction of Covid-19 transmission

**PRELIMINARY TIMELINE****UV-C Lighting**

Key Milestones	Date to be Completed
RFP for UV-C Lighting Company	July – September 2022
Award and Contract Execution	November 2022
Installation of Lighting	November 2022- March 2023
Project Completion	April 2023
Completion Documentation – Programmatic/Financial Documents	June 2023

Project Name: CONNECTING WATER LINE TO THE WATER DISPENSER



Project Identification Number: ARPA-0012

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$500,000.00

Project Overview:

Currently, Webb County must fill the water tanks for the residents to use. The county expends thousands of dollars on transporting water, personnel, gas, etc. This project will provide for the installation of a distribution connection from the water main located adjacent to Mangana-Hein Road to the water Dispenser. The connection of the water dispenser to the main water line will eliminate the need for the Webb County Utilities Department to haul water on a weekly basis to the dispenser.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Connection of water line to water dispenser

Outcome: Provide access to potable water for Mangana-Hein residents

Outcome: Long-term County cost savings by removing the need to haul water daily.



PRELIMINARY TIMELINE	
Connecting Water Line To The Water Dispenser	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	August 2022
Selection of Project Engineer (Commissioner's Court)	October 2022
Finalize contract for Professional Services (Project Engineer)	November 2022
Award and enter into agreement PS (Project Engineer) (Commissioner's Court)	December 2022
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition of sites for elevated storage tanks/etc.	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024
Award and authorization to enter into agreement with contractor	May 2024



Pre-construction meeting / Notice to proceed	June 2024
Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Project completion	March 2026
Completion Documentation – Programmatic/Financial Documents	May 2026



Project Name: DISTRIBUTION LINES IN COLONIA LA PRESA

Project Identification Number: ARPA-0013

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$3,500,000.00

Project Overview:

Colonia La Presa does not have a conventional water distribution system. The approximately 350 residents have been without water since the establishment of the colonia, approximately 30 years ago. Even though great strides have been made to serve the community of La Presa, there is still a great need for a long term solution. The goal of this project is to install distribution water lines for the residences in Colonia La Presa. Once the water line extension from Rio Bravo to the Mangana-Hein corridor has been installed, Webb County may begin to assist in settling legal disputes, acquiring necessary Right of Ways, meeting Model Subdivision Rules, platting the neighborhood, and ultimately installing water distribution lines as well as the provision of Septic Systems and indoor plumbing where needed. This project will provide potable water to the underserved community

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Resolution of boundary legal issues, platting of Colonia La Presa, acquisition of Right of Ways, Provision of Septic Systems, construction of necessary water distribution lines.

Outcome: Provision of first-time water to residents of Colonia La Presa



PRELIMINARY TIMELINE	
DISTRIBUTION LINES IN COLONIA LA PRESA	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services) To Include: Legal, Surveying, OFSS Expert, and Engineer	August 2022
Selection of Professional Service Providers (Commissioner's Court)	October 2022
Finalize contracts for Professional Services	November 2022
Award and enter into agreement Professional Services	December 2022
Town Hall Meetings	June – Throughout Project Life
Water study/analysis of project scope	February 2023
Development of preliminary plans	March 2023
Development of ROW/Easement Plan (Identification of ROW Property/Owners)	May 2023
Development of intermediate design (plans & specs) (identification of appurtenances)	July 2023
Commencement of implementation of ROW/Easement Plan	June 2023
Land / Row acquisition	August 2023
Completion of ROW/Easement Plan	January 2024
Development of Final design / Plans & Specs	January 2024
Identification of all required provisions of special conditions D-B, etc. (Federal)	January 2024
Plans/Specs for construction bids	February 2024
Construction, Bidding ITB	March 2024
Pre-bid opening conference	March 2024
Bid opening	April 2024



Award and authorization to enter into agreement with contractor	May 2024
Pre-construction meeting / Notice to proceed	June 2024
Construction start	July 2024-January 2026
Construction completion (COCC)	February 2026
Project completion	March 2026
Completion Documentation – Programmatic/Financial Documents	May 2026



Project Name: MEDICAL EQUIPMENT SOFTWARE FOR WEBB COUNTY HEALTH CARE DEPARTMENT

Project Identification Number: ARPA-0014

Project Expenditure Category: 1: Public Health

Sub Category: 1.12 Other Public Health Services

Funding Amount: \$100,000.00

Project Overview: Health services need to choose appropriate supplies and equipment in order to meet priority health needs of our Webb County residents. Maintaining appropriate equipment and supplies plays an important role in ensuring that the right health sector goods are available in the required quantities. Our Webb County community must not only cope with the physical, mental and/or emotional aspects of suffering from a chronic, acute, or terminal illness, they must also deal with their factors such as: poverty, unemployment, homelessness, transportation, and/or addiction, which makes it even more difficult to seek and obtain proper medical care.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will purchase medical equipment and software to provide more services for clients.

Outcome: Webb County Health Department will meet priority health needs for County residents.



PRELIMINARY TIMELINE	
Medical Equipment Software	
Key Milestones	Date to be Completed
RFP for Medical Equipment and Software	August– October 2022
Award and Contract Execution	December 2022
Installation of Medical Equipment and Software	December 2022- March 2023
Project Completion	April 2023
Completion of Documentation- Programmatic -Financial	June 2023



Project Name: AUDIO/VISUAL UPGRADES TO COMMISSIONERS' COURTROOM

Project Identification Number: ARPA-0016

Project Expenditure Category: 5: Infrastructure

Sub Category: 5.17 Broadband: other projects

Funding Amount: \$265,000.00

Project Overview: This project is an overhaul of the current equipment of the Webb County Commissioner Court audio/video system used for broadcasting the Webb County Commissioners Court Meeting. Project will be replacing equipment that is over 10 years old and nearing its lifespan, and/or obsolete. This includes removing most, if not all, of the current equipment from the A/V racks and installing new state of the art equipment that will allow us to broadcast in 4K quality. Most of the new equipment is to be installed on the racks that will remain, and wiring will be routed in existing cable routes and races. We currently foresee the only major install that might include drilling will be the installation of the additional cameras. Scope of work also includes the upgrades of the broadcasting services and equipment provided by Swagit Productions. Swagit Productions specializes in providing hands-free video streaming and broadcast solutions.

Note: As per Texas Historical Commission recommendation maintaining the Courthouse aesthetic as Texas Historic courthouses.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County Commissioner's Courtroom Upgrades for Broadcasting

Outcome Measures: To provide better audio and broadcast to constituents of Webb County.



PRELIMINARY TIMELINE

UV-C Lighting

Key Milestones	Date to be Completed
RFP for Audio/Visual Upgrades	August – October 2022
Award and Contract Execution	December 2022
Installation of Audio/Visual Upgrades	December 2022- March 2023
Project Completion	April 2023
Completion of Documentation- Programmatic-Financial	June 2023



Project Name: WEBB COUNTY WATER STUDY

Project Identification Number:

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.15 Drinking Water: Other Water Infrastructure

Funding Amount: \$350,000.00

Amount for funding has not been approved by Commissioner's Court

Project Overview:

Water and Wastewater Master Plan for the area of Webb County that is within its Certificate of Convenience and Necessity (CCN NO. 12704 (water) and CCN NO. 20807 (sewer)). Given the anticipated growth in the County's CCN area a water and sewer master plan is needed to efficiently provide for the water and wastewater demands of future development

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will procure the services of an Engineer to conduct a Water/Wastewater Master Plan Study

Outcome: Webb County will be able to address planning for Water Projects to be funded with ARPA funds

PRELIMINARY TIMELINE	
Webb County Water Study	
Key Milestones	Date to be Completed
RFQ for Engineer	June – September 2022
Award and Contract Execution	November 2022
Master Plan Completion	November 2022- June 2023
Completion Documentation – Programmatic/Financial Documents	August 2023



Project Name: RIO BRAVO NORTH DITCH

Project Identification Number:

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.15 Drinking Water: Other Water Infrastructure

Funding Amount: \$1,500,000.00

Amount for funding has not been approved by Commissioner's Court

Project Overview:

Restoration of Webb County's north Rio Bravo drainage channel outfall and to stabilize and restore the effluent line and manhole at the end of Centeno Lane, Rio Bravo, Texas. The existing infrastructure needs to be stabilized and restored.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Restoration of Rio Bravo North Ditch infrastructure

Outcome: Ensure that storm water is properly drained



PRELIMINARY TIMELINE	
Rio Bravo North Ditch	
Key Milestones	Date to be Completed
Environmental	November 1, 2022
A/E Procurement	December 15, 2022
Project Design	February 15, 2023
Bidding Procurement	April 15, 2023
Contracting	June 15, 2023
Construction start	September 15, 2023
Project Completion	September 15, 2024
Completion Documentation – Programmatic/Financial Documents	November 15, 2024